

1	This page must be sent to ISBE			ILLINOIS STATE BOARD OF EDUCATION			Note: For submitting to ISBE, the "Statement of Affairs" can		
2	and retained within the district/joint agreement			School Business Services			be submitted as one file to avoid separating worksheets.		
3	administrative office for public inspection.			(217)785-8779					
4				ANNUAL STATEMENT OF AFFAIRS FOR THE FISCAL YEAR ENDING					
5				June 30, 2018					
6				(Section 10-17 of the School Code)					
7									
8									
9	SCHOOL DISTRICT/JOINT AGREEMENT NAME:		<u>Roxana CUSD No. 1</u>					DISTRICT TYPE	
10	RCDT NUMBER:		<u>41-057-0010-26</u>					Elementary <input type="checkbox"/>	
11	ADDRESS:		<u>401 Chaffer Ave</u>					High School <input type="checkbox"/>	
12	COUNTY:		<u>Madison</u>					Unit <input checked="" type="checkbox"/>	
13	NAME OF NEWSPAPER WHERE PUBLISHED:		<u>The Telegraph Alton, Illinois</u>						
14									
15	ASSURANCE								
16	The statement of affairs has been made available in the main administrative office of the school district/joint agreement and the required Annual Statement of Affairs Summary has been published in accordance with Section 10-17 of the School Code.								
17	<input checked="" type="checkbox"/> YES								
18									
19	CAPITAL ASSETS			VALUE					
20	WORKS OF ART & HISTORICAL TREASURES			0					
21	LAND			40,021					
22	BUILDING & BUILDING IMPROVEMENTS			52,582,237					
23	SITE IMPROVMENTS & INFRASTRUCTURE			345,025					
24	CAPITALIZED EQUIPMENT			9,207,251					
25	CONSTRUCTION IN PROGRESS								
26	Total			62,174,534					
27									
28	NUMBER OF PUPILS ENROLLED PER GRADE								
29	PRE-KINDERGARTEN			120					
30	KINDERGARTEN			135					
31	FIRST			134					
32	SECOND			118					
33	THIRD			126					
34	FOURTH			130					
35	FIFTH			136					
36	SIXTH			141					
37	SEVENTH			129					
38	EIGHTH			152					
39	SPECIAL			10					
40	Total Elementary			1,331					
41	NINTH			130					
42	TENTH			157					
43	ELEVENTH			114					
44	TWELFTH			128					
45	SPECIAL			5					
46	Total Secondary			534					
47	Total District			1,865					
48									
49									

SIZE OF DISTRICT IN SQUARE MILES		16
NUMBER OF ATTENDANCE CENTERS		4
9 MONTH AVERAGE DAILY ATTENDANCE		1,685
NUMBER OF CERTIFICATED EMPLOYEES		
FULL-TIME		136
PART-TIME		4
NUMBER OF NON-CERTIFICATED EMPLOYEES		
FULL-TIME		97
PART-TIME		24
TAX RATE BY FUND (IN %)		
EDUCATIONAL		2.4500
OPERATIONS & MAINTENANCE		0.5750
BOND & INTEREST		0.4303
TRANSPORTATION		0.2000
MUNICIPAL RETIREMENT		0.1114
SOCIAL SECURITY		0.0820
WORKING CASH		0.0000
FIRE PREVENTION & SAFETY		0.0500
TORT IMMUNITY		0.1156
CAPITAL PROJECTS		0.0000
SPECIAL EDUCATION		0.0400
LEASING		0.5000
OTHER		0.0000
OTHER		0.0000
DISTRICT EQUALIZED ASSESSED VALUATION (EAV)		475,857,155
EQUALIZED ASSESSED VALUATION PER ADA PUPIL		282,396
TOTAL LONG-TERM DEBT ALLOWED		65,668,287
TOTAL LONG-TERM DEBT OUTSTANDING AS OF June 30, 2018		22,029,520
PERCENT OF LONG-TERM DEBT OBLIGATED CURRENTLY		33.55%